

# CERTIFICATE

State of Kansas  
Special District  
2011

To the Clerk of Wabaunsee County, State of Kansas  
We, the undersigned, officers of  
Fire District No. 4

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

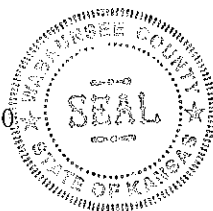
		2011 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011	Page No. 2			
Allocation MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	19-3601	56,462	48,674	5.723
Non-Budgeted Funds	7			
<b>Totals</b>	XXXXXXXXXX	56,462	48,674	5.723 ✓
Budget Summary	8			
Neighborhood Revitalization Rebate Resolution	9	Is a Resolution required?	No	

Assisted by: Pottberg, Gassman &  
Hoffman, Chartered  
Address: 505 NW 3rd, Suite 1  
Abilene, KS 67410

County Clerk's Use Only  
8,505,436 ✓  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: October 4, 2010  
[Signature]  
County Clerk



[Signature]  
[Signature]  
[Signature]  
Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	49,739
2. Debt Service Levy in 2010 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	49,739
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010:	+ _____	45,531
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	343,869
5b. Personal Property 2009	- _____	423,038
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	_____	20,978
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	66,509
8. Total Estimated Valuation July, 1, 2010	_____	8,510,216
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	8,443,707
10. Factor for Increase (7 divided by 9)	_____	0.00788
11. Amount of Increase (10 times 3)	+ \$ _____	392
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	50,131
13. Debt Service Levy in this 2011 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	50,131

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No. 4  
Wabaunsee County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	49,739	7,238	146	192	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	49,739	7,238	146	192	0

County Treas MVT Estimate

7,238

County Treas RVT Estimate

146

County Treas 16/20 M Vehicle Tax Estimate

192

County Treas Slider Estimate

0

MVT Factor 0.14552

RVT Factor 0.00294

16/20M Factor 0.00386

Slider Factor 0.00000

2011

Fire District No. 4  
Wabaunsee County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2009</b>	<b>Current Amount for 2010</b>	<b>Proposed Amount for 2011</b>	<b>Transfers Authorized by Statute</b>
General	Special Equipment	9,583	1,381	236	19-3612c
<b>Totals</b>		9,583	1,381	236	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		9,583	1,381	236	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	41,673	49,739	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	460	0	0
Motor Vehicle Tax	6,378	6,312	7,238
Recreational Vehicle Tax	121	105	146
16/20M Vehicle Tax	319	202	192
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes			
Rental Excise Tax	1	2	2
Interest on Idle Funds	361	375	210
Miscellaneous	899	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>50,212</b>	<b>56,735</b>	<b>7,788</b>
<b>Resources Available:</b>	<b>50,212</b>	<b>56,735</b>	<b>7,788</b>
Expenditures:			
Operating Expenses	26,217	25,650	22,450
Capital Outlay	739	3,500	2,500
Lease Payments	12,522	25,044	30,224
Transfer to Equipment Reserve	9,583	1,381	236
Neighborhood Revitalization Rebate	1,151	1,160	1,052
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>50,212</b>	<b>56,735</b>	<b>56,462</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 42,187 56,735 Non-Appr Bal			
<b>See Tab A</b>			Tot Exp/Non-Appr Bal 56,462
			Tax Required 48,674
			Del Comp Rate: 0.000% 0
			Amount of 2010 Ad Valorem Tax 48,674



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of  
Fire District No. 4  
Wabaunsee County

will meet on September 13, 2010 at 10:30 a.m. at the Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	50,212	5.002	56,735	5.950	56,462	48,674	5.719
Non-Budgeted Funds	132,786						
Totals	50,212	5.002	56,735	5.950	56,462	48,674	5.719
Less: Transfers	9,583		1,381		236		
Net Expenditures	40,629		55,354		56,226		
Total Tax Levied	42,187		49,739		xxxxxxxxxxxxxxx		
Assessed Valuation	8,433,682		8,358,979		8,510,216		

### Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	6,873	0	120,065
Total	6,873	0	120,065

\*Tax rates are expressed in mills.

Clerk

Page No.

8



Fire District No. 4

2011

**2011 Neighborhood Revitalization Rebate**

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	47,622	5.596	1,052
TOTAL	47,622	5.596	1,052

2010 July 1 Valuation: 8,510,216

Valuation Factor: 8,510.216

Neighborhood Revitalization Subj to Rebate: 188,025

Neighborhood Revitalization factor: 188.025

\*\*This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**Input sheet for Special District budget form**

Enter Special District Name (Can be Longer than green cell)

Fire District No. 4

Enter County Name followed by 'County'

Wabaunsee County

Enter year being budgeted (YYYY)

2011

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from the 2010 Budget, Certificate Page:

\*If amended, then use the amended figures.\*

Fund Names:	Statute	2010 *Expenditures*	Amount of 2009 Ad Valorem Tax
General	19-3601	56,735	49,739

Fund name for all funds with a tax levy:


Total Ad Valorem Tax for 2010 Budgeted Year

49,739

Other (non-tax levy) fund names:

Total Expenditures for 2010 Budgeted Year	56,735

Non-budgeted funds:

1	Special Equipment
2	
3	
4	
5	

The input for the following comes directly from the 2010 Budget, Budget Summary Page:

2008 Tax Rate  
(2009 Column)

General
0
0

5.002
5.002

Total

Total Tax Levied (2009 budget column)

42,187

Assessed Valuation (2009 budget column)

8,433,682

**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks 2011 Budget Information:**

Total Assessed Valuation for 2010	8,510,216
New Improvements for 2010	45,531
Personal Property excluding oil, gas, and mobile homes- 2010	343,869
Property that has changed in use for 2010	20,978
Personal Property excluding oil, gas, and mobile homes- 2009	423,038
Neighborhood Revitalization - 2011	188,025

**Actual Tax Rates for the 2010 Budget:**

<u>Fund</u>	<u>Rate</u>
General	5.950
Total Tax Rates	5.950

Final Assessed Valuation from the November 1, 2009 Abstract	8,358,979
---	-----------

**From the County Treasurer's Budget Information - 2011 Budget Year Estimates:**

Motor Vehicle Tax Estimate	7,238
Recreational Vehicle Tax Estimate	146
16/20 M Vehicle Tax	192
LAVTR	
Slider	

**Computation of Delinquency**

Actual Delinquency for 2009 Tax (round to three decimal places)	0.050
Rate used in this budget will be shown on all fund pages with a tax levy**	0.000%

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the 2009 Budget Certificate Page**

Funds	2009 Expenditure Amounts Budget Authority
General	42,187
0	
0	
0	
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.